



Board of Education Long-Range Facilities Plan for Bonding

Overview

The Town and Board of Education engaged the services of CREC and Tecton Architects in 2015-16 to conduct a comprehensive study of the Somers Public School's facilities. The intent was to determine the extent of needed repairs in order to develop a fiscal plan. Tecton conducted thorough inspections of the schools and developed a report with its recommendations. In the summer of 2017, Somers Public Schools Leadership met with Tecton to better understand the report. During the fall of 2017, the Leadership Team met frequently to identify other projects not included in the *Tecton Facilities Report*, prioritize all projects, discuss financial impacts and possible funding. A final *Long-Range Facilities Plan* was developed and approved by the Somers Board of Education in December of 2017. The plan addresses facility issues including:

- Safety and Security
- ADA Compliance
- Structural
- Deferred Maintenance
- Indoor Air Quality

Funding Categories

The *Board of Education Long-Range Facilities Plan* organizes projects into two funding categories:

1. **BOE Operations** – items funded as part of the Board of Education operations budget. These items typically have a \$10,000 threshold.
2. **Capital Improvement Plan (CIP)/Bonding** – items presented to the Capital Improvement Projects Committee and Board of Finance for inclusion in the annual town capital improvement budget or possible bonding packages.

Funding Summary & Sources

Current Bonding Request:.....	\$5,920,000
Future CIP/Bonding Projects:.....	\$3,858,000
BOE Operation Budgets:.....	\$253,000

Current Bonding Projects and Costs

	Total Cost	2018-19	2019-20	2020-21	2021-22
SES General Building Repairs	163,000			43,000	120,000
SES Media Center AHU	30,000			30,000	
SES Counter Tops & Cabinets	175,000			175,000	
SES Exterior Column Repair	412,000			412,000	
SES Mortar Repairs	100,000			100,000	
SES Oil Tank	194,000	15,000	179,000		
SES VCT Tile	88,000				88,000
SES White Roof/Solar/Scuppers	552,000				552,000
MBA General Building Repairs	60,000			30,000	30,000
MBA Tech Ed Ventilation	27,000		27,000		
SHS Auditorium Lighting	198,000		198,000		
SHS Baseball Field & Fence	41,000			41,000	
SHS Boiler Replacement	235,000			235,000	
SHS General Building Repairs	73,000				73,000
SHS Track	2,987,000	100,000	2,887,000		
SW Security Upgrades	75,000		75,000		
SW Door Canopies	52,000		52,000		
SW Kitchen Facilities Equipment	55,000			27,500	27,500
SW Lintels	55,000		55,000		
SW Storage Building	348,000				348,000
Totals	5,920,000	115,000	3,473,000	1,093,500	1,238,500

Future CIP/Bonding Projects (not included in current bond proposal)

SES Air Conditioning	832,000
MBA Roof	660,000
MBA Rooftop Unit Replacement	344,000
SHS Air Conditioning	623,000
SW Maint. Equipment & Vehicles	201,000
SW Parking Lots	1,198,000
Total	3,858,000