

SOMERS BOARD OF EDUCATION
Summary by Budget Category

Account Description	2013-14 Budget
ADMINISTRATIVE SALARIES	\$1,237,728
FORMS AND PRINTING	\$11,500
POSTAGE	\$11,195
BOARD OF ED. EXPENSES	\$93,600
INSTITUTIONAL DUES	\$21,285
INSTRUCTIONAL SALARIES	\$9,243,133
OTHER INST. SALARIES	\$422,911
CLERICAL/AIDES SALARIES	\$1,310,143
TEXTBOOKS	\$86,400
LIBRARY BOOKS/SUPPLIES	\$13,750
TECHNOLOGY AV MATERIALS	\$10,400
SYSTEMWIDE GEN. SUPPLIES	\$44,800
DEPARTMENTAL SUPPLIES	\$112,910
WORKBOOKS AND TEST	\$34,940
TRAVEL/CONF/IN-SERVICE	\$31,350
OFFICE SUPPLIES	\$9,225
MEDICAL ADVISOR SALARY	\$500
NURSE'S SALARIES	\$137,249
HEALTH SUPPLIES	\$7,000
REGULAR TRANSPORTATION	\$650,000
SPEC. ED. TRANSPORTATION	\$274,480
ATHLETIC/FIELD TRIPS	\$25,480
MAINT/CUSTODIAN SALARIES	\$669,765
FUEL SUPPLY	\$219,200
ELECTRICITY	\$347,977
TELEPHONE	\$22,400
PROPANE GAS	\$11,000
CUSTODIAL SUPPLIES	\$45,000
GENERAL/DEPT MAINTENANCE	\$341,571
EQUIPMENT REPLACEMENT	\$2,800
INSURANCE/SOC. SECURITY	\$3,572,631
EQUIPMENT RENTAL	\$52,440
COACHES	\$150,903
ACTIVITY ADVISORS	\$29,828
ATHLETIC/ACADEMIC ACT.	\$72,716
CAPITAL OUTLAY/EQUIP	\$196,570
TUITION-NON SPECIAL ED	\$119,000
TUITION VO-AG	\$8,000
TUITION-SPECIAL ED.	\$693,200
ADULT EDUCATION	\$12,900
OTHER	\$0
TOTAL	\$20,357,880