

Long Range Facilities Plan

December 1, 2017

“A growing body of research has found that school facilities can have a profound impact on both teacher and student outcomes. With respect to teachers, school facilities affect teacher recruitment, retention, commitment, and effort. With respect to students, school facilities affect health, behavior, engagement, learning, and growth in achievement. Thus, researchers generally conclude that without adequate facilities and resources, it is extremely difficult to serve large numbers of children with complex needs.”

*Penn State University
College of Education
Center for Evaluation and Education Policy Analysis*

Overview

The Town and Board of Education engaged the services of *Tecton Architects* in 2015-16 to conduct a comprehensive study of all the Somers Public School’s facilities. The intent was to determine the extent of needed repairs in order to develop a fiscal plan. Tecton conducted thorough inspections of the schools and developed a report with its recommendations. In the summer of 2017, Somers Public Schools met with Tecton to better understand the report. During the fall of 2017, members of the Somers Public Schools Leadership Team met frequently to identify other projects not included in the Tecton Facilities Report, prioritize all projects, discuss financial impacts and possible funding .

The team reviewed and prioritized the projects into four categories. These priority categories have flexibility as they span years instead of being locked into a specific year. The team will re-prioritize items each year based on numerous factors. These will then be presented to the Board of Education and Board of Finance for consideration.

Priority Descriptions

Priority 1 – there is an immediate need for these projects. Many of these projects, if not addressed, could pose compliance, safety and/or business continuity issues.

Priority 2 – these projects should be implemented within a 2-3 year timeframe.

Priority 3 – these projects should be implemented within a 4-5 year timeframe.

Priority 4 – these projects can be implemented at any time and need to be re-evaluated on an annual basis.

Funding Categories

The plan also organizes the projects into two funding categories for budgeting purposes:

1. **BOE Operations** – items identified that can be funded as part of the Board of Education operations budget. These items typically have a \$10,000 threshold.
2. **Capital Improvement Plan (CIP)/Bonding** – items will be presented to the Board of Finance to be considered as part of the annual town capital improvement expenditures or possible inclusion in future bonding packages.

Long Range Facilities Plan Expenditures Summary (by priority)

	BOE Operations	CIP/Bonding
Priority 1 (immediate)	\$69,830	\$1,137,801
Priority 2 (2-3 years)	\$69,660	\$2,092,677
Priority 3 (4-5 years)	\$110,700	\$2,918,103
Priority 4 (TBD)	\$2,700	\$1,781,169
TOTALS	\$252,890	\$7,929,750

Long Range Facilities Plan Expenditures (by school)

School	BOE Operations	CIP/Bonding
Somers Elementary School	\$97,130	\$3,408,287
Mabelle B. Avery Middle School	\$105,010	\$1,668,854
Somers High School	\$50,750	\$2,050,609
District	\$0	\$802,000

Facilities Projects Identified by Somers Public Schools (“Not Listed” in the Tecton Report)

Somers Elementary School Oil Tank Replacement

Est. Cost: \$194,000

Priority: 1

NOTE: THIS PROJECT MUST BE COMPLETED BY THE SUMMER OF 2019.

The underground heating oil tank at SES will be 30 years old in 2019. State law mandates a life expectancy of no more than 30 years. This project would remove the existing tank and replace it with a new tank meeting current code requirements. This project is in the Tecton Report but also included here due to high priority associated with deadline.

District Phone System Upgrade

Est. Cost: \$76,000

Priority: 1

The current system is 15 years old and experiencing significant issues at an increased rate. The underlying system is degrading and becoming corrupt.

The issues include:

- Phone calls dropped
- Incoming calls not routed properly
- Pre-programmed buttons losing their configuration
- Indicator lights not functioning
- Phones do not ring for incoming calls
- Voicemail inoperable for certain extensions

The system is managed by a PC running Windows XP which is no longer supported by Microsoft. Due to this security risk, the system is not allowed on the network which greatly decreases our flexibility for managing the system.

Video Security System (upgrade and expansion)

Est. Cost: \$127,000

Priority: 1

In the fall of 2017, local law enforcement conducted an assessment of the closed circuit surveillance cameras and noted that all three public schools have gaps in coverage. The elementary school has several areas of mass gatherings that are not monitored. This includes the gymnasium, cafeteria and auditorium. In addition the pre-school hallway with an exterior door was identified as vulnerable with no coverage. Expansion at the elementary schools should include these areas as well as the 5th grade and the Main Office hallways.

The middle school has some “alarming gaps” in the exterior of the school. It was recommended this coverage be listed as a high priority. It includes the area outside the gymnasium (including the two sets of fire doors) and the area outside the band and chorus rooms. In the interior of the middle school

there are high priority gaps identified in the gymnasium and the main lobby entrance. There are also lower priority gaps identified in the upper level, 300 and 200 block hallways.

The high school has high priority gaps on the north exterior near the student entrance and the east exterior near the shop entrance. In addition there are high priority gaps in the areas of mass gathering (cafeteria, gymnasium and auditorium). There are also gaps in the cafeteria hallway, the hallway leading past the nurse's office and the main hallway near the school office.

Kitchen Facilities (all schools)

Est. Cost: \$70,000
Priority: various

A representative from Kittredge Equipment Company conducted an assessment of the kitchen facilities at each school as well as the high school quantity foods program. The recommendations for equipment are identified below. Some equipment currently used in the high school kitchen could be relocated to quantity foods, where the equipment would align with the program needs.

Somers Elementary School

- Convection oven, burner range\$20,000; Priority 2

Mabelle B Avery

- Dishwasher booster heater, water softener conditioner.....\$6,000; Priority 1
- Convection oven\$15,000; Priority 2

Somers High School

- Water softener conditioner\$3,000; Priority 1
- Convection oven, oven steamer\$26,000; Priority 2

Somers High School Auditorium Lighting Upgrade

Est. Cost: \$150,000
Priority: 2

The current lighting system in the auditorium is more than 20 years old. It is past its life expectancy and is suffering from multiple failures that require "work-arounds" as replacement parts do not exist or are hard to find. Additionally, it cannot be expanded to accommodate the lighting needs of modern day productions. The system will be converted to a highly efficient system, reducing energy and maintenance costs.

Somers High School Baseball Outfield & Fence

Est. Cost: \$41,300
Priority: 2

The baseball outfield is more than 25 years old. During this time the condition of the outfield has degraded to the point it may become unplayable in the near future. The temporary outfield fence was donated to the school. This project would re-grade the outfield and install a permanent fence.

Maintenance Building Roof, Generator & Boiler

Est. Cost: \$32,000

Priority: 2

The maintenance building roof and boiler are more than 25 years old. The building does not have a generator. These projects would replace the roof and boiler as well as install a 15Kwh generator. The generator would ensure a number of district wide systems housed in the maintenance building would remain online 24/7/365.

Somers Elementary School Auditorium Carpet Replacement

Est. Cost: \$21,260

Priority: 2

The auditorium carpet is 22 years old and in poor condition. We duct tape the seams to keep them from fraying/zippering which was causing a tripping hazard. This is the last section of the school to have the original carpet.

Maintenance Storage Building

Est. Cost: \$348,000

Priority: 2

This project would construct a second storage building allowing all maintenance equipment and vehicles to be under cover. The building would also provide much needed storage for items currently stored in the school buildings and commercial storage facilities.

Mabelle B. Avery Roof Restoration

Est. Cost: \$660,000

Priority: 3

The roof at MBA is 18 years old (excluding the Central Office addition in 2004). This project would restore the roof to a useful life of 20 years.

Somers Elementary School Playground Resurfacing

Est. Cost: \$45,000

Priority: 3

The playground areas are more than 20 years old. This project would resurface and repaint the two areas. There are numerous cracks and uneven surfaces that pose safety risks to students, staff and the community.

Somers High School Parking Lot Repaving

Est. Cost: \$279,400

Priority: 4

The parking lots and sidewalks are more than 20 years old (excluding the 2004 addition). This project would repave and reline the three staff (and visitor) parking areas, driveways and sidewalks. The project would also include the student parking lot. All areas would be repainted as appropriate (parking, fire lanes, crosswalks, etc.)

Somers Elementary School Parking Lot Repaving

Est. Cost: \$277,500
Priority: 4

The parking lots and sidewalks are more than 20 years old. This project would repave and reline the four staff (and visitor) parking areas, driveways and sidewalks. All areas would be repainted as appropriate (parking, fire lanes, crosswalks, etc.). It would also increase parking spaces to accommodate the volume of cars for after-hours programs.

Mabelle B. Avery Parking Lot Repaving

Est. Cost: \$279,400
Priority: 4

The parking lots and sidewalks are more than 20 years old. This project would repave and reline the two staff (and visitor) parking areas, driveways and sidewalks. All areas would be repainted as appropriate (parking, fire lanes, crosswalks, etc.)

Mabelle B. Avery Parking Lot Expansion

Est. Cost: \$61,700
Priority: 4

This project proposes the conversion of the abandoned tennis courts to a parking lot, addressing two concerns. First, it would provide additional campus parking for staff, parents and families during evening events. Second, it would allow us to reconfigure the MBA traffic pattern for student drop offs and pickups while also designating dedicated drop off and pick up zones. These changes will enhance safety, accommodate more vehicles and reduce traffic congestion on Vision Boulevard.

Maintenance Equipment & Vehicles

Est. Cost: \$236,000
Priority: various

- Pick up truck \$42,500; Priority 2
- Dump truck \$80,000; Priority 3
- Pick up truck \$42,500; Priority 3
- Wide mower \$18,500; Priority 4
- Ventrac snow maintenance \$35,500; Priority 4

Facilities Projects Details by School

The tables below show line item projects and costs for each school. Details can be found in the excerpts from the [Tecton Facilities Report](#). The tables include the page number where the details can be found as well as the bullet point (BP) on that page. Items noted as “Not Listed” are projects identified by Somers Staff but not included in the Tecton Report.

Somers Elementary School

Page	BP	Description	Priority	School Budget	CIP / Bonding
349	3	Gym doors & canopy	1		\$52,000
349	4	C5 door to soffit	1	\$1,500	
349	5	Perimeter joint between brick wall and sidewalk.	1	\$500	
349	6	Column base at the oil tank vent (fill in with concrete)	1	\$100	
349	7	Window - brick and CMU repair	1	\$720	
350	1	Roof - scuppers in the white/1995 section.	1		\$27,000
350	5	Courtyard - rusting door hardware	1	\$2,000	
354	10	Auditorium damaged ceiling tiles	1	\$1,800	
354	12	Media center damaged floor defuser	1	\$800	
358	n/a	Oil tank replacement (to be completed by summer 2019)	1		\$194,223
366	n/a	Scupper sumps & reflective coating	1	page 350, BP 1	
Not Listed		Kitchen facilities (convection burner, burner range)	2		\$20,000
348	1	Exterior columns	2		\$412,000
349	2	Damaged EIFS soffit by gym	2	\$10,980	
350	7	Mortar repairs	2		\$100,000
350	8	Courtyard - horizontal transition from EIFS to brick	2	\$11,280	
353	1	Cabinets & counter tops, sinks & painting	2		\$175,000
353	7	Secure gym floor angle	2	\$2,000	
354	4	VCT tiles - replace in all the hallways	2		\$87,668
361	n/a	Media Center AHU - 40 years old	2		\$30,000
369	n/a	Repairs to building exterior columns	2	page 348, BP 1	
Not Listed		New carpet in the auditorium	2		\$21,260
349	8	Roof - white coating replacement	3		\$495,000
349	8	Solar panel removal	3		\$30,000
349	9	Roof - flashing in the white/1995 section.	3	page 349, BP 8	
350	6	Media Center – lintel repair	3		\$25,526
353	3	Replace folding partitions	3		\$60,300
353	6	Gym floor - refinish	3		\$24,310
354	3	Restroom partitions school wide	3	\$38,400	
361	n/a	Vestibule and hallway cabinet unit	3	\$18,000	
361	n/a	Main Office AHU	3	\$9,000	
372	n/a	A/C all classrooms (54 Rooms, Gym & Auditorium)	3		\$832,331
Not Listed		Re-surface and paint playgrounds	3		\$45,000
Not Listed		Reclaim, pave & re-line parking lots & sidewalks	4		\$270,000
Not Listed		Add additional parking - 5th grade wing (10 spots)	4		\$7,500
367	n/a	Boiler to gas conversion **	4		\$499,169

** Project for consideration if municipal gas lines get installed. No current timeframe.

Mabelle B. Avery Middle School

Page	BP	Description	Priority	School Budget	CIP / Bonding
412	1	Main entry canopy (exposed foam insulation)	1	\$50	
412	2	Vertical expansion joint right of main entry	1	\$1,500	
413	1	Gym entry - paint soffit & repair light fixture	1	\$250	
413	2	Lower mulch in landscape beds (covering weep holes)	1	\$120	
413	5	Caulk coft joints around the perimeter between wall & sidewalk	1	\$2,000	
413	7	Cracked bricks at lintels in several areas	1	\$8,640	
414	1	Weeps at the east side of the school are packed solid with mortar	1	\$200	
414	2	Bus canopy, paint is peeling	1	\$350	
414	3	Band/chorus rooms railing & nosing (concrete, paint)	1	\$500	
414	5	Horizotal crack in the face of the brick along the chorus & band room	1	\$4,500	
414	6	Roof blister over band room.	1	\$1,200	
417	1	Room 202 wall expansion crack (caulk)	1	\$50	
417	5	Science & Art room lintels repair	1	\$20,500	
417	7	Courtyard - ADA accessibility	1	\$9,500	
417	9	Courtyard hardware, exit devices not exterior grade (plus 3 canopies)	1		\$15,000
428	n/a	Lintel repairs, repointing & re-caulking	1	page 413, BP 7 page 414, BP 5	
430	n/a	Tech Ed ventilation & dust collection	1		\$26,544
Not Listed		Kitchen facilities (dishwasher booster heater, water softener conditioner)	1	\$6,000	
Not Listed		Kitchen facilities (convection oven)	2		\$15,000
413	3	Door C1 entry, install flashing & drip edge (also repair & paint soffit)	2		\$12,000
413	6	Service entry & ext. restroom - rusting door frames, install canopy	2	SES page 349, BP 3	
417	2	Some counter top repairs	2	\$500	
417	8	Courtyard in need of pointing and repair some damaged bricks	2	\$8,000	
418	8	Duct tape holding tapered matting from sliding	2	\$250	
418	10	Millwork and hardware repairs	2	\$1,000	
429	n/a	AHU Replacement	2		\$344,210
417	4	Restroom partitions rusting (replace with solid composite)	3	\$36,000	
418	5	Gym wall cracks due to minimal expansion joints	3	\$3,150	
Not Listed		Roof restoration (18 years)	3		\$660,000
413	4	Inadequate parking for sporting events, accessibility issue.	4		\$255,000
414	4	Parking lot expansion (tennis courts)	4		\$61,700
418	2	Wood shop finishing rooms need to be painted	4	\$750	
Not Listed		Reclaim, pave & re-line parking lots (also sidewalks)	4		\$279,400

Somers High School

Page	BP	Description	Priority	School Budget	CIP / Bonding
485	4	Exterior doors sweeps - 31 doors	1	\$3,100	
485	8	Handicap hand held shower spray unit	1	\$250	
486	8	Concession room damaged ceiling tiles & sheetrock soffit	1	\$150	
486	9	Storage room by concessions, add a door serrated low ceiling	1	\$50	
486	10	Auditorium carpet repair	1	\$300	
487	6	Food service rusted door frame bottoms (sand & paint)	1	\$100	
488	4	Paint door mullion at the student entry	1	\$50	
488	6	Wrestling storage room (6"crack in the CMU on right side of window)	1	\$50	
502	n/a	Track - removal of existing & installation of a new 1/4 mile track	1		\$620,034
Not Listed		Kitchen facilities (water softener conditioner)	1	\$3,000	
Not Listed		Kitchen facilities (convection oven, oven steamer)	2		\$26,000
Not Listed		Auditorium/stage lighting system upgrade	2		\$150,000
486	3	Gym bleacher repairs	2	\$12,000	
486	7	Concession room, sink counter not handicap accessible	2	\$2,000	
486	12	Art rooms, repairs to casework (sinks not handicap accessible)	2	\$4,500	
487	4	School wide window shades	2	\$16,000	
487	9	Room 138, add trim to exposed block wall on the short counter	2	\$100	
488	2	Millwork in the shop areas are damaged	2	\$1,000	
500	n/a	Replace existing boilers (heat & domestic)	2		\$235,739
Not Listed		Outfield replace/re-grade (baseball)	2		\$30,000
Not Listed		Outfield fence (baseball)	2		\$11,300
485	1	Stained atrium soffits	3	\$900	
485	11	Repair millwork in the trainers room	3	\$3,000	
486	6	Paint the floor in the gym equipment storage room	3	\$250	
488	8	Some areas on the 2nd floor have open joints on the VCT	3	\$2,000	
501	n/a	A/C all classrooms (49 Rooms, Café & Gym)	3		\$623,136
Not Listed		Reclaim, pave & re-line parking lots (also sidewalks)	4		\$279,400
485	10	Paint walls & floor in the trainers room	4	\$1,200	
486	5	Gym teachers' restroom (women's & men's) not proper clearances for ADA compliance. Also missing swing up grab bars in the handicap stalls	4		\$75,000
487	8	Nurses restroom flush valve is to high	4	\$50	
488	3	Restroom door pulls in the 2004 addition are to high	4	\$200	
488	10	Top of east stairway, space between wall & handrail exceeds 4"	4	\$500	

District

Page	BP	Description	Priority	School Budget	CIP / Bonding
Not Listed		Upgrade/expand video security system (all schools)	1		\$127,000
Not Listed		Phone system upgrade	1		\$76,000
Not Listed		Storage building	2		\$348,000
Not Listed		Maintenance building roof, generator, boiler	2		\$32,000
Not Listed		Maint. equip/vehicle: pick up truck (replace 2003 Ford)	2		\$42,500
Not Listed		Maint. equip/vehicle: dump truck (replace 1998 GMC Sierra)	3		\$80,000
Not Listed		Maint. equip/vehicle: pick up truck (replace 2009 Ford)	3		\$42,500
Not Listed		Maint. equip/vehicle: 11' wide mower (replaces Range Wing)	4		\$18,500
Not Listed		Maint. equip/vehicle: Ventrac snow removal	4		\$35,500

Facilities Projects Details by Priority

The below tables show line item projects and costs based on priority. Details can be found in the excerpts from the Tecton Facilities Report. The tables include the page number where the details can be found as well as the bullet point (BP) on that page. Items noted as “Not Listed” are projects identified by Somers Staff but not included in the Tecton Report.

Priority 1

School	Page	BP	Description	School Budget	CIP / Bonding
SHS	485	4	Exterior door sweeps - 31 doors	\$3,100	
SHS	485	8	Handicap hand held shower spray unit	\$250	
SHS	486	8	Concession room damaged ceiling tiles & sheetrock soffit	\$150	
SHS	486	9	Storage room by concessions, add a door serrated low ceiling	\$50	
SHS	486	10	Auditorium carpet repair	\$300	
SHS	487	6	Food service rusted door frame bottoms (sand & paint)	\$100	
SHS	488	4	Paint door mullion at the student entry	\$50	
SHS	488	6	Wrestling storage room (6"crack in the CMU on right side of window)	\$50	
SHS	502	n/a	Track - Removal of existing & installation of a new 1/4 mile track		\$620,034
SHS	Not Listed		Kitchen facilities (water softener conditioner)	\$3,000	
MBA	412	1	Main entry canopy (exposed foam insulation)	\$50	
MBA	412	2	Vertical expansion joint right of main entry	\$1,500	
MBA	413	1	Gym entry - paint soffit & repair light fixture	\$250	
MBA	413	2	Lower mulch in landscape beds (covering weep holes)	\$120	
MBA	413	5	Caulk joints around the perimeter between wall & sidewalk	\$2,000	
MBA	413	7	Cracked bricks at lintels in several areas	\$8,640	
MBA	414	1	Weeps at the east side of the school are packed solid with mortar	\$200	
MBA	414	2	Bus canopy, paint is peeling	\$350	
MBA	414	3	Band/chorus rooms railing & nosing (concrete, paint)	\$500	
MBA	414	5	Horizontal crack in the face of the brick along the chorus & band room	\$4,500	
MBA	414	6	Roof blister over band room.	\$1,200	
MBA	417	1	Room 202 wall expansion crack (caulk)	\$50	
MBA	417	5	Science & Art room lintels sagging & leaking	\$20,500	
MBA	417	7	Courtyard - ADA accessibility	\$9,500	
MBA	417	9	Courtyard hardware, exit devices not exterior grade (plus 3 canopies)		\$15,000
MBA	428	n/a	Lintel repairs, repointing & re-caulking	page 413, BP 7	
MBA	430	n/a	Tech Ed ventilation & dust collection		\$26,544
MBA	Not Listed		Kitchen facilities (dishwasher booster heater, water softener conditioner)	\$6,000	
SES	349	3	Gym doors & canopy		\$52,000
SES	349	4	C5 door to soffit	\$1,500	
SES	349	5	Perimeter joint between brick wall and sidewalk.	\$500	
SES	349	6	Column base at the oil tank vent (fill in with concrete)	\$100	

School	Page	BP	Description	School Budget	CIP / Bonding
SES	350	1	Roof - scuppers in the white/1995 section.		\$27,000
SES	350	5	Courtyard - rusting door hardware	\$2,000	
SES	354	10	Auditorium damaged ceiling tiles	\$1,800	
SES	354	12	Media center damaged floor diffuser	\$800	
SES	358	n/a	Oil tank replacement (must be completed by summer 2019)		\$194,223
SES	349	7	Window - brick and CMU repair	\$720	
SES	366	n/a	Scupper sumps & reflective coating	page 350, BP 1	
District	Not Listed		Phone system upgrade		\$76,000
District	Not Listed		Video security system upgrade and expansion		\$127,000

Priority 2

School	Page	BP	Description	School Budget	CIP / Bonding
SHS	Not Listed		Auditorium/stage lighting system upgrade		\$150,000
SHS	486	3	Gym bleacher repairs	\$12,000	
SHS	486	7	Concession room, sink counter not handicap accessible	\$2,000	
SHS	486	12	Art rooms, repairs to casework (sinks not handicap accessible)	\$4,500	
SHS	487	4	School wide window shades	\$16,000	
SHS	487	9	Room 138, add trim to exposed block wall on the short counter	\$100	
SHS	488	2	Millwork in the shop areas are damaged	\$1,000	
SHS	500		Replace existing boilers (heat & domestic)		\$235,739
SHS	Not Listed		Kitchen facilities (convection oven, oven steamer)		\$26,000
SHS	Not Listed		Outfield replace/re-grade (baseball)		\$30,000
SHS	Not Listed		Outfield fence (baseball)		\$11,300
MBA	413	3	Door C1 entry, install flashing & drip edge (also repair & paint soffit)		\$12,000
MBA	413	6	Service entry & ext. restroom - rusting door frames, install canopy	SES page 349, BP 3	
MBA	417	2	Some counter top repairs	\$500	
MBA	417	8	Courtyard in need of pointing and repair some damaged bricks	\$8,000	
MBA	418	8	Duct tape holding tapered matting from sliding	\$250	
MBA	418	10	Millwork and Hardware repairs	\$1,000	
MBA	429	n/a	AHU Replacement		\$344,210
MBA	Not Listed		Kitchen facilities (convection oven)		\$15,000
SES	348	1	Exterior columns		\$412,000
SES	349	2	Damaged EIFS soffit by gym	\$10,980	
SES	350	7	Mortar repairs		\$100,000
SES	350	8	Courtyard - horizontal transition from EIFS to brick	\$11,280	
SES	353	1	Cabinets & counter tops, sinks & painting		\$175,000
SES	353	7	Secure gym floor angle	\$2,000	
SES	353	8	Cracking in the gym wall northwest corner, south wall add expansion joints	\$50	
SES	354	4	VCT tiles - replace in all the hallways		\$87,668
SES	361	n/a	Media Center AHU - 40 years old		\$30,000
SES	369	n/a	Repairs to building exterior columns	page 348, BP 1	
SES	Not Listed		New carpet in the auditorium		\$21,260
SES	Not Listed		Kitchen facilities (convection oven, burner range)		\$20,000
District	Not Listed		Storage building		\$348,000
District	Not Listed		Maintenance building roof, generator, boiler		\$32,000
District	Not Listed		Maint. equip/vehicle: pick up truck (replace 2003 Ford)		\$42,500

Priority 3

School	Page	BP	Description	School Budget	CIP / Bonding
SHS	485	1	Stained atrium soffits	\$900	
SHS	485	11	Repair Millwork in the trainers room	\$3,000	
SHS	486	6	Paint the floor in the gym equipment storage room	\$250	
SHS	488	8	Some areas on the 2nd floor have open joints on the VCT	\$2,000	
SHS	501	n/a	A/C all classrooms (49 Rooms, café & gym)		\$623,136
MBA	417	4	Restroom partitions rusting (replace w/ solid composite)	\$36,000	
MBA	418	5	Gym wall cracks due to minimal expansion joints	\$3,150	
MBA	Not Listed		Roof restoration (18 years)		\$660,000
SES	349	8	Roof - white coating failing		\$495,000
SES	349	8	Solar panel removal		\$30,000
SES	349	9	Roof - Flashing in the white/1995 section.	page 349, BP 8	
SES	350	6	Media Center - sagging lintel		\$25,526
SES	353	3	Replace folding partitions		\$60,300
SES	353	6	Gym floor - refinish		\$24,310
SES	354	3	Restroom partitions school wide	\$38,400	
SES	361	n/a	Vestibule and hallway cabinet unit heaters - Over 22 years	\$18,000	
SES	361	n/a	Main Office AHU - 22 Years	\$9,000	
SES	372	n/a	A/C all classrooms (54 Rooms, Gym & Auditorium)		\$832,331
SES	Not Listed		Re-surface and paint playgrounds		\$45,000
District	Not Listed		Maint. equip/vehicle: dump truck (replace 1998 GMC)		\$80,000
District	Not Listed		Maint. equip/vehicle: pick up truck (replace 2009 Ford)		\$42,500

Priority 4

School	Page	BP	Description	School Budget	CIP / Bonding
SHS	Not Listed		Reclaim, pave & re-line parking lots (also sidewalks)		\$279,400
SHS	485	10	Paint walls & floor in the trainers room	\$1,200	
SHS	486	5	Gym teachers' restroom (women's & men's) ADA compliance.		\$75,000
SHS	487	8	Nurses restroom flush valve is to high	\$50	
SHS	488	3	Restroom door pulls in the 2004 addition are to high	\$200	
SHS	488	10	Top of east stairway, space between wall & handrail exceeds 4"	\$500	
MBA	413	4	Inadequate parking for sporting events, accessibility		\$255,000
MBA	414	4	Parking lot expansion (tennis courts)		\$61,700
MBA	418	2	Wood shop finishing rooms need to be painted	\$750	
MBA	Not Listed		Reclaim, pave & re-line parking lots (also sidewalks)		\$279,400
SES	367	n/a	Boiler to gas conversion **		\$499,169
SES	Not Listed		Reclaim, pave & re-line parking lots & asphalt sidewalks		\$270,000
SES	Not Listed		Add additional parking - 5th grade wing (10 spots)		\$7,500
District	Not Listed		Maint. equip/vehicle: 11' wide mower		\$18,500
District	Not Listed		Maint. equip/vehicle: Ventrac snow removal		\$35,500

** Project for consideration if municipal gas lines get installed. No current timeframe.