

## Requests Not Funded

The district administrators are required to submit all requests to the Superintendent as part of the budget process. These requests, while worthwhile, are not included in the final proposed budget. Below are the requests made by administrators not included in the Superintendent's Proposed Budget.

If all requests were included in the proposed budget, it would have resulted in an increase of \$602,000 (7.42%).

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<b>Items Requested</b>	<b>Amount Requested</b>	<b>Comments</b>
Math Interventionists (2)	\$152,000	Provide math support, intervention and servicing at SES and MBA
District Wide 504 Coordinator	\$76,000	Support increasing 504 administration and monitoring
Grade 5 Teacher	\$76,000	Reduce class sizes
SES Reading Consultant	\$76,000	Provide addition reading support, intervention and servicing at SES.
School Counselor	\$76,000	Provide additional support and services. Support increased 504 plans and emotional needs of students (MBA).
Safety and Security Officer	\$55,000	To manage and coordinate all aspects of school and campus security.
Part-time Kindergarten Paraeducators	\$50,000	To provide additional instructional supports
Maintenance & Security Special Projects	\$25,000	Establish a special project line item to address unexpected maintenance and security issues in the future
SES Furniture Needs	\$10,000	Replace aging furniture
Miscellaneous Team Leader Positions	\$6,000	Speech and language pathologists; interventionists

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