

Superintendent's 2019-20 Proposed Budget

2018-19 BOE Budget	\$22,822,511
Superintendent's Proposed	\$23,884,137
Increase	\$1,061,626
% Change	4.65%

Four Year Budget Comparison

	2016-17	2017-18	2018-19	2019-20 (BOE Approved)
Approved budget	\$22,014,859	\$22,558,627	\$22,822,511 ^{##}	\$23,884,137
Increase from previous year	\$550,933	\$543,786	\$263,884	\$1,0961,626
Total change from previous year	2.57%	2.47%^{**}	1.17%	4.65%

^{**} The Board of Education voluntarily gave back \$200,000 to the town to help diminish the impact of the state budget crisis. The adjusted budget increase was 1.56%.

^{##} The Board of Finance reduced the Board of Education Budget by \$181,500. The Board of Education previously reduced the budget by \$220,000. Total reduction of \$401,500.