

Recent Budget History

2017-18

The state budget crisis significantly impacted the approved Board of Education Budget. The governor called for reductions in municipal aid which would have dire consequences for the town. These proposed reductions in aid never came to fruition and despite this, the Board of Education voluntarily reduced expenditures to assist the town in minimizing the supplemental tax increase and help supplement the undesignated fund balance.

Financial Information

Final Approved Budget:	\$22,558,627
Budget Increase:	2.47%
BOE Voluntary Giveback:	\$200,000
Adjusted Budget Increase:	1.56%

Negative Impacts of Reductions

Staffing
Instructional Resources
Technology
Maintenance
General BOE Expenses
Special Education

2018-19

The original Board of Education Budget sought an increase of 2.95%. The financial environment facilitated a change in health care providers to seek budget savings. The resulting change in health care reduced the BOE budget by \$220,000 (a total increase of 1.97%.) The Board of Finance reduced the approved BOE budget in the amount of \$181,500 resulting in a final budget increase of 1.17%.

Financial Information

Supt Proposed Budget:	\$23,224,011
Budget Increase:	2.95%
BOE Approved Budget:	\$23,004,011
Budget Increase:	1.97%
(reduction of \$220,000)	
Final Approved Budget:	\$22,822,511
Budget Increase:	1.17%
(Board of Finance reduction of \$181,500)	

TOTAL REDUCTION	\$401,500
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Negative Impacts of Reductions

Instructional Programming
Instructional Resources
Technology
Maintenance
General BOE Expenses
Special Education